



UNT SPORT CLUBS PROGRAM
BUDGET PROPOSAL
Request for Allocation of Sport Club Funding

Request is for the dates of: 2012-2013

Club submitting request: _____

What is the estimated number of students who will be participating in this activity? _____

Will you compete in an organized league or conference?

If yes, please include the fullname (do NOT use abbreviations), the contact information of the league administrators, and the web site of the organization (if it has one).

League Name: _____

League Contacts: _____

League Website: _____

The deadline to submit this proposal is October 21, 2011 for 2011-2012 funding. Please submit these forms to the Recreational Sports office, room 103 in the Student Recreation Center by 5pm.



BUDGET PROPOSAL

Summary of Application for Sport Club Funding

Student Travel (list on travel itemization form) \$

Equipment Expense (Itemize) _____

EQUIPMENT SUBTOTAL \$

Wages (supervisors)

_____ x _____ x _____ = \$
 hrs/week # of weeks rate of pay

Matching (OASI & TUCA)

0.0965 x _____ = \$
 total in box 1

Fees & Other Charges (Officials)

_____ x _____ x _____ = \$
 # of games # of officials rate of pay

Reproduction & Printing

Fliers _____
 Total \$

League Fees & Registration (Must provide an invoice from the league on letterhead)

Total cost _____ x _____ (# of teams) \$

Rental Expense (Explain) _____

_____ \$

TOTAL EXPENDITURES \$



TRAVEL ITEMIZATION

Club: _____

Year: _____

Travel Expenses

Trip to _____ Date: _____

$$\text{Mileage } \frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \$ \underline{\hspace{2cm}}$$

$$\text{Entry Fee } \frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \$ \underline{\hspace{2cm}}$$

$$\text{Lodging } \frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \$ \underline{\hspace{2cm}}$$

TRIP TOTAL \$

Trip to _____ Date: _____

$$\text{Mileage } \frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \$ \underline{\hspace{2cm}}$$

$$\text{Entry Fee } \frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \$ \underline{\hspace{2cm}}$$

$$\text{Lodging } \frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \$ \underline{\hspace{2cm}}$$

TRIP TOTAL \$

Trip to _____ Date: _____

$$\text{Mileage } \frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \$ \underline{\hspace{2cm}}$$

$$\text{Entry Fee } \frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \$ \underline{\hspace{2cm}}$$

$$\text{Lodging } \frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \$ \underline{\hspace{2cm}}$$

TRIP TOTAL \$

Trip to _____ Date: _____

Mileage $\frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \text{_____}$

Entry Fee $\frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \text{_____}$

Lodging $\frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \text{_____}$

TRIP TOTAL

Trip to _____ Date: _____

Mileage $\frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \text{_____}$

Entry Fee $\frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \text{_____}$

Lodging $\frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \text{_____}$

TRIP TOTAL

Trip to _____ Date: _____

Mileage $\frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \text{_____}$

Entry Fee $\frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \text{_____}$

Lodging $\frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \text{_____}$

TRIP TOTAL

Trip to _____ Date: _____

Mileage $\frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \text{_____}$

Entry Fee $\frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \text{_____}$

Lodging $\frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \text{_____}$

TRIP TOTAL

Trip to _____ Date: _____

Mileage $\frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \$ \text{_____}$

Entry Fee $\frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \$ \text{_____}$

Lodging $\frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \$ \text{_____}$

TRIP TOTAL \$

Trip to _____ Date: _____

Mileage $\frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \$ \text{_____}$

Entry Fee $\frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \$ \text{_____}$

Lodging $\frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \$ \text{_____}$

TRIP TOTAL \$

Trip to _____ Date: _____

Mileage $\frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \$ \text{_____}$

Entry Fee $\frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \$ \text{_____}$

Lodging $\frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \$ \text{_____}$

TRIP TOTAL \$

Trip to _____ Date: _____

Mileage $\frac{\text{_____}}{\text{\# of miles}} \times 2 \times \frac{\text{_____}}{\text{\# of cars}} \times \$.20/\text{miles} = \$ \text{_____}$

Entry Fee $\frac{\text{_____}}{\text{fee}} \times \frac{\text{_____}}{\text{\# persons}} = \$ \text{_____}$

Lodging $\frac{\text{_____}}{\text{\# of persons}} \times \frac{\text{_____}}{\text{\# of nights}} \times \$10.00 = \$ \text{_____}$

TRIP TOTAL \$

TOTAL TRAVEL REQUEST \$